

Foundation to Decrease World Suck

STATEMENT OF ACTIVITY

January - December 2019

	TOTAL
Revenue	
DFTBA Royalty	48,624.24
Individual Giving	116,361.79
P4A Disbursement	741,018.40
Vlogbrothers Donation	23,474.26
Total Revenue	\$929,478.69
Cost of Goods Sold	
Indiegogo Platform/Processing Fees	65,541.66
Merchant Fees	103.21
Paypal Fees	1,313.71
Total Cost of Goods Sold	\$66,958.58
GROSS PROFIT	\$862,520.11
Expenditures	
Depreciation Expense	110.00
Dues & Subscriptions	1,798.77
Legal & Professional Fees	1,150.00
Office Supplies	559.00
P4A Grants	833,610.06
Perk Purchase	24,395.91
Postage Expense	213.90
Shipping and delivery expense	28,627.11
Subcontractors	720.00
Supplies	80.82
Taxes & Licenses	20.00
Total Expenditures	\$891,285.57
NET OPERATING REVENUE	\$ -28,765.46
NET REVENUE	\$ -28,765.46