

Foundation to Decrease World Suck

Statement of Activity

January - December 2020

	TOTAL
Revenue	
DFTBA Royalty	1,317.33
Individual Giving	103,692.80
Vlogbrothers Donation	3,678.28
Total Revenue	\$108,688.41
Cost of Goods Sold	
Indiegogo Platform/Processing Fees	1.33
Paypal Fees	1,302.79
Total Cost of Goods Sold	\$1,304.12
GROSS PROFIT	\$107,384.29
Expenditures	
Depreciation Expense	55.00
Dues & Subscriptions	1,493.66
Legal & Professional Fees	1,150.00
P4A Grants	780,106.06
Perk Purchase	14,334.10
Postage Expense	123.43
Shipping and delivery expense	29,003.15
Shipping Supplies	2,156.95
Subcontractors	2,570.00
Supplies	28.78
Taxes & Licenses	20.00
Total Expenditures	\$831,041.13
NET OPERATING REVENUE	\$ -723,656.84
NET REVENUE	\$ -723,656.84