

Foundation to Decrease World Suck

Statement of Activity

January - December 2023

	TOTAL
Revenue	
DFTBA Royalty	4,858.93
P4A Income	2,563,698.70
Refunds-Allowances	-50.00
Total Revenue	\$2,568,507.63
Cost of Goods Sold	
Cost of Goods Sold	2,587.80
Paypal Fees	55,018.99
Perk Purchase	37,834.59
Stripe Fees	116,644.88
Total Cost of Goods Sold	\$212,086.26
GROSS PROFIT	\$2,356,421.37
Expenditures	
Bank Charges	303.17
Legal & Professional Fees	3,563.25
P4A Grants	2,094,252.90
Shipping and Fulfillment Expense	97,145.90
Software, Services & Subscriptions	3,546.91
Subcontractors	39,653.50
Total Expenditures	\$2,238,465.63
NET OPERATING REVENUE	\$117,955.74
Other Revenue	
Interest Earned	47.85
Total Other Revenue	\$47.85
Other Expenditures	
Reinvestment/Unrealized Gain or Loss	-247.91
Total Other Expenditures	\$ -247.91
NET OTHER REVENUE	\$295.76
NET REVENUE	\$118,251.50